UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **REGION III - CENTRAL LUZON** **CALENDAR YEAR** **2025**
PROVINCE: PAMPANGA **QUARTER:** 1
CITY/MUNICIPALITY: SANTA RITA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Rehab./Construction of Public Bldgs. Utilities and Facilities	SANTA RITA PAMPANGA	2,000,000.00	January 2025	December 2025	0.00%	0.00		
Installation/Rehab. of Water Supply System	SANTA RITA PAMPANGA	1,000,000.00	January 2025	December 2025	0.00%	0.00		
Economic Development								
Livelihood Program	SANTA RITA PAMPANGA	1,000,000.00	January 2025	December 2025	0.00%	0.00		
Agricultural Programs	SANTA RITA PAMPANGA	2,000,000.00	January 2025	December 2025	0.00%	0.00		
Infrastructure								
Concreting of Road at Garcia-Manalo Zone 1 Lapid Street Zone 2 Morales st. Zone 1 Becuran	SANTA RITA PAMPANGA	1,775,000.00	June 2025	December 2025	0.00%	0.00		
Concreting of Road at Lagman Zone 4 Manalo-Mandap Zone 6, Dizon st. Zone 1 Dila Dila	SANTA RITA PAMPANGA	2,600,000.00	June 2025	December 2025	0.00%	0.00		
Rehabilitation/Concreting at Soriano-Omega Zone 3, Garcia-Marcelo Zone 3, Beltran st. Zone 2 San Agustin	SANTA RITA PAMPANGA	1,450,000.00	June 2025	December 2025	0.00%	0.00		
Construction of Canal with Cover at Pigulut Zone 4 to Zone 5 San Basilio SRP	SANTA RITA PAMPANGA	5,000,000.00	June 2025	December 2025	0.00%	0.00		
Concreting of Road at Valencia st. San Isidro SRP	SANTA RITA PAMPANGA	800,000.00	June 2025	December 2025	0.00%	0.00		
Concreting of Road at De Dios street, San Jose, SRP	SANTA RITA PAMPANGA	360,000.00	June 2025	December 2025	0.00%	0.00		
Continuation Rehabilitation/Improvement of Canal/Creek with Concrete Cover @ San Vicente	SANTA RITA PAMPANGA	1,400,000.00	June 2025	December 2025	0.00%	0.00		
Continuation Rehabilitation/Improvement of Canal with Concrete Cover @ Santa Monica	SANTA RITA PAMPANGA	3,700,000.00	June 2025	December 2025	0.00%	0.00		
Installation of street lights at Becuran, Dila Dila, San Agustin, San Basilio, San Isidro, San Jose, San Juan, San Matias, and Sta. Monica, Santa Rita, Pampanga	SANTA RITA PAMPANGA	7,631,477.80	June 2025	December 2025	0.00%	0.00		

Repair/Backfilling/Concreting of Various Local Streets, Alley, Pathways, Canals and Box Culvert in the Municipality	SANTA RITA PAMPANGA	3,500,000.00	June 2025	December 2025	0.00%	0.00		
Community Development Programs to Different Barangays	SANTA RITA PAMPANGA	1,000,000.00	June 2025	December 2025	0.00%	0.00		
Other Infrasructure Projects	SANTA RITA PAMPANGA	3,225,095.80	June 2025	December 2025	0.00%	0.00		
Environmental Management								
Beautification, Clean & Green Program and ECO Park Maintenance	SANTA RITA PAMPANGA	1,500,000.00	January 2025	December 2025	0.00%	0.00		
TOTAL		**39,941,573.60**				**0.00**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

ANITA G. MILLARES
Local Budget Officer

ENGR. ARTHUR L. SALALILA
Local Chief Executive