FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2024

PROVINCE: PAMPANGA **QUARTER:** 4

CITY/MUNICIPALITY: SANTA RITA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development Programs								
Rehab./Construction of Public Bldgs. Utilities and Facilities	SANTA RITA PAMPANGA	2,000,000.00	January 2024	December 2024	98.70%	1,974,065.71		
Installation/Maintenance of Water Supply System	SANTA RITA PAMPANGA	1,000,000.00	January 2024	December 2024	38.37%	383,682.93		
Economic Development Programs								
Livelihood Program	SANTA RITA PAMPANGA	1,000,000.00	January 2024	December 2024	0.00%	0.00		
Agricultural Programs	SANTA RITA PAMPANGA	2,000,000.00	January 2024	December 2024	99.90%	1,998,000.00		
Infrastructure								
Continuation of Barangay Road in Zone 1 @ Becuran	SANTA RITA PAMPANGA	750,000.00	January 2024	December 2024	99.42%	745,617.47		
Concreting of Guanlao St., Becuran	SANTA RITA PAMPANGA	1,100,000.00	April 2024	December 2024	99.32%	1,092,528.94		
Concreting of Idol St. (continuation) at Zone 5 Barangay Dila Dila	SANTA RITA PAMPANGA	1,800,000.00	April 2024	December 2024	99.64%	1,793,586.38		
Farm to Market Road at Zone 7 (Paralaya) at Dila Dila	SANTA RITA PAMPANGA	1,100,000.00	April 2024	December 2024	99.57%	1,095,323.91		
Concreting of Road Yaya-Dimabuyo St., at Zone 2 Barangay San Agustin	SANTA RITA PAMPANGA	450,000.00	April 2024	December 2024	98.73%	444,287.81		
Concreting of Barangay Road at Gopez and Diamzon Compound at Zone 2 San Agustin	SANTA RITA PAMPANGA	570,000.00	April 2024	December 2024	98.89%	563,682.00		
Construction/Rehabilitation of Canal with cover at Zone 4 to Zone 5 Barangay San Basilio	SANTA RITA PAMPANGA	4,100,000.00	April 2024	December 2024	98.95%	4,056,828.56		
Concreting of Guanlao-Bondoc st. at San Juan	SANTA RITA PAMPANGA	750,000.00	April 2024	December 2024	99.35%	745,148.25		
Concreting of Barangay Road at Zone 7 (Narciso Compound) San Matias	SANTA RITA PAMPANGA	370,000.00	April 2024	December 2024	99.23%	367,162.03		
Concreting of Barangay Road at Zone 7 (Cruz/Macapinlac Compound) San Matias	SANTA RITA PAMPANGA	370,000.00	April 2024	December 2024	99.01%	366,343.69		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Concreting of Brgy. Road at Zone 5 (Reyes Compound) San Matias	SANTA RITA PAMPANGA	1,000,000.00	April 2024	December 2024	99.63%	996,257.73		
Construction/Rehabilitation of Canal with cover at Zone 2 to Zone 3 Barangay Santa Monica	SANTA RITA PAMPANGA	4,150,000.00	March 2024	June 2024	99.14%	4,114,162.50		
Repair/Backfilling/Concreting of Various Local Streets, Alley, Pathways, Canals and Box Culvert in the Municipality	SANTA RITA PAMPANGA	3,500,000.00	January 2024	December 2024	99.65%	3,487,773.38		
Community Development Programs to Different Barangays	SANTA RITA PAMPANGA	1,000,000.00	January 2024	December 2024	99.86%	998,600.00		
Other Infrasructure Projects	SANTA RITA PAMPANGA	3,122,836.40	January 2024	December 2024	99.33%	3,101,982.19		
Augmentation to the Pverlaying/Patching of Aspalt at Gosioco st. and Carlos-Mariano st., Barangay San Jose, Santa Rita, Pampanga	SANTA RITA PAMPANGA	1,976,534.40	January 2024	March 2024	99.64%	1,969,328.47		
Environmental Management Programs								
Solid Waste Mangement								
Beautification, Clean & Green Program and ECO Park Maintenance	SANTA RITA PAMPANGA	1,500,000.00	January 2023	December 2023	99.97%	1,499,604.15		
TOTAL		**33,609,370.80**				**31,793,966.10**		

We hereby certify that we have reviewed the contents and hereby attest to varacity and correctness of the data information contained in this document.

ANITA G. MILLARES
Municipal Budget Officer

ENGR. ARTHUR L. SALALILA
Municipal Mayor