ɔrm 5 - Annual GAD Accomplishment Report

ɴEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: III - Central Luzon **CALENDAR YEAR:** 2023

PROVINCE: PAMPANGA

CITY/MUNICIPALITY: SANTA RITA

Total LGU Budget: Php 168,411,722.00

Total GAD Expenditure: Php 8,241,254.97

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Financial Incapability of Indigent Families for the Education of their Children **Supporting Statistics Data:** Number of Beneficiaries (FY 2021 & 2022) **Source:** MO	To provide supplementary educational assistance to indigent college students	Educational Assistance Program	Provision of Educational Assistance to Deserving Indigent College Students	1325 indigent college students provided educational assistance (php 3,000) every semester	A total of 1,325 indigent college students were provided educational assistance worth P 3,000.00, wherein 744 of them are female and 581 are male.	3,975,000.00	3,975,000.00	Fully Utilized

Insufficient Income of Marginalized and Indigent Women and Families **Supporting Statistics Data:** CBMS Classification of Poor and Unpoor **Source:** CBMS, DSWD	To provide livelihood training opportunities to marginalized and indigent women and families	Livelihood Training Program	Conduct of Livelihood Training for Indigent Women and Families	20 participants; 1 training on fabric conditioner making and dishwashing liquid making conducted in May.	There are 20 indigent women participant who benefited the program on November 29, 2023	20,000.00	20,000.00	Fully Utilized
Insufficient Income of Marginalized and Indigent Women and Families in Crisis Situations **Supporting Statistics Data:** GAD Accomplishment Report (FY 2021) (AICS Beneficiaries) **Source:** CBMS, DSWD	To provide financial assistance to marginalized and indigent women and families in crisis situations	Assistance In Crisis Situations (AICS)	Provision of Financial Assistance to Indigent Women and Families in Crisis Situations	643 families in crisis situations provided with financial assistance 150 x 2,000 = 300,000 183 x 3,000 = 549,000 100 x 4,000 = 400,000 210 x 5,000 = 1,050,000	A total of 1,324 indigent individuals/families were given financial assistance under the Assistance in Crisis Situation Program, 568 were males and 756 were females.	2,299,000.00	2,285,000.00	P 14,000.00 excess
Lack of Health Insurance due to Financial Incapability of Marginalized and Indigent Women and Families	To provide health insurance to marginalized and indigent women and families who are financially incapable	Social Services Program	Enrollment of Indigent Women/Families to the PhilHealth Scheme	100 Indigent Women/Families provided health insurance (PhilHealth worth 3,600.00 for the whole year to aid in their medical needs and health emergencies,	A total of 77 indigent individuals were provided health insurance under the Philhealth program, wherein 33 of them are female and 44 are male.	360,000.00	284,400.00	P 75,600.00 excess

Supporting Statistics **Data:** CBMS Classification of Poor and Unpoor **Source:** CBMS, DSWD								
Presence of illegitimate children caused by unwed indigent couples **Supporting Statistics** **Data:** MCR record on illegitimate children (FY 2021 & 2022) **Source:** Local Civil Registrar	To decrease the number of illegitimate children caused by unwed indigent couples	Social Services Program	Mass Wedding	40 couples participated in the Mass Wedding 8 pax per couple (couple, 4 parents, 2 godparents) = 320 pax 40,000.00 - financial aid to couples 80,000 - meals 30,000.00 - physical arrangement/decoration host - 5,000.00	A total of 30 couples were solemnized on February 14, 2023. The target number of participants was not meant because of a lesser budget, which is from P 150,000.00 (as planned on 2022) to P 115,000.00 (actual budget from 2023.	115,000.00	115,000.00	Fully Utilized
Presence of HIV Cases in the Municipality **Supporting Statistics** **Data:** National Statistics on HIV/AIDS cases Common knowledge on Riteñans who are HIV positive or who have died due AIDS- related complications **Source:** National Statistics Public Knowledge	To intensify HIV awareness among high risk individuals	Capacity Development Program	Conduct of HIV Fora for High Risk Individuals	HIV forum conducted 50 high risk individuals (e.g. lgbtqa members)	An HIV Forum was conducted with 63 high risk individuals from the municipality.	40,000.00	20,345.00	There are P 19,655 excess from the budgeted amount because some of the expected expenses were came from donations.

Presence of Incidence of Suicide among the Youth due to Mental Health Issues **Supporting Statistics** **Data:** National Statistics on Suicide on the Youth Sector Common knowledge on Riteñans youth who have committed suicide **Source:** National Statistics	To increase awareness on mental health issues among the youth	Mental Health Awareness Campaign	Conduct of Forum on Mental Health	Mental Health Forum conducted in Tertiary and/or Secondary Levels in Santa Rita in October	none	40,000.00	0.00	According to our MHO: "Our organization faced unforeseen challenges, leading to the prioritization of other health programs mandated by the Provincial Health Office. Regrettably, the Mental Health Awareness Program did not receive the attention it deserved last year. We recognize this oversight and sincerely apologize. Please be assured that the program will be a priority this year to address the community's mental health needs adequately. Thank you for your understanding and continued collaboration."
Public Knowledge								
GAD Mandate								

PD 965 1987 Family Code **Supporting Statistics** **Data:** Number of Pre-Marriage Counseling Seminars conducted (FY 2021 &D10 2021) **Source:** MCR	To promote marriage and strong family relations	Pre-Marriage Counseling Seminars (Parents Effectiveness Service Program) Conduct of Pre-Marriage Counseling (PMC) Seminar	Conduct of Pre- Marriage Counseling Seminars	Pre-Marriage Counseling Seminar conducted the whole year. The number of seminars is dependent on the number of couples intending to get married.	A total of 194 couples were given marriage counseling certificates under this GAD program.	10,000.00	7,800.00	P 2,200.00 excess
RA 10410 Section 7, Paragraph B **Supporting Statistics** **Data:** Number of ECCD Enrollees (FY 2021 & 2022) **Source:** DSWD	To provide ECCD Services to Children of Indigent Families	ECCD Program	Provision of ECCD Services to Children of Indigent Families 600 Day Care Children provided with the Day Care Services (e.g. provision of bond paper, ink, printer) in December	600 Day Care Children provided with the Day Care Services (e.g. provision of bond paper, ink, printer) in December	A total of 669 ECCD students provided with Day Care Services under this program, wherein 350 are female and 319 are male.	50,000.00	50,000.00	Fully Utilized
RA 8353 Anti Rape Law **Supporting Statistics** **Data:** Number of Documented Rape Cases (FY 2020 & 2021) **Source:** DSWD, PNP	To provide financial Assistance to rape victims	Assistance In Crisis Situations (AICS)	Provision of Financial Assistance for Rape Victims	The frequency of rape cases is dependent on the cases filed. 500.00 to 1,000.00 is provided for every rape victim every hearing as financial aid.	There are 3 rape victims given financial assistance under this program. Each of them received an amount of P 3,000.00 because of the unexpected expenses they needed during their trial.	10,000.00	9,000.00	P 1,000.00 excess

RA 8972 (Section 5, paragraph A) **Supporting Statistics** **Data:** Number of Registered Solo Parents (FY 2020 & 2021) **Source:** DSWD	To provide livelihood training opportunities to indigent / unemployed solo parents	Livelihood Training Program	1 training on hair culture (hair cutting, permingand coloring) with therapeutic massage for 20 participants conducted in December	1 training on hair culture (hair cutting, permingand coloring) with therapeutic massage for 20 participants conducted in December	none	20,000.00	3,300.00	The utilized budget amounting to Php 3,300 were used for the meal expense of a meeting of the Solo Parent Presidents, they met to talk about the said activity, however due to the constraints of time and budget, the planned budget for the program was not enough to conduct the proposed activity, hence, an amount of Php 16,700 was unutilized.
RA 9710 MAGNA CARTA FOR WOMEN **Supporting Statistics** **Data:** Number of Registered Female Farmers (FY 2021 - 2022) **Source:** DA	To provide equal opportunities to women farmers through capacity development	Capacity Development Program	Conduct of Training on Meat Processing	1 training (25 participants) on meat processing for women farmers conducted	A total of 35 female farmers benefited by this Capacity Development Program. The training was conducted on December 12, 2023.	37,500.00	37,500.00	Fully Utilized
RA 9710 Magna Carta of Women **Supporting Statistics** **Data:** Number of Documented VAWC Cases (FY 2021 - 2022) **Source:** DSWD, PNP	To provide financial Assistance to VAWC victims including sexually abused/harassed women	Assistance In Crisis Situations (AICS)	Provision of Financial Assistance for VAWC Victims and Sexually Abused/Harassed Women	The frequency of VAWC cases is dependent on the cases filed. 500.00 to 1,000.00 is provided for every VAWC victim every hearing as financial aid.	There are 2 VAWC victims benefited from this program. One (1) received an amount of P 7,700.00 because she was abused on a different province, hence, she needed more of the financial assistance; the other one (1) received an amount of P2,000.00 financial assistance.	10,000.00	9,700.00	P 300.00 excess

RA 9710 Section 12, MAGNA CARTA FOR WOMEN **Supporting Statistics** **Data:** Number of Attendees (2021 & 2022) **Source:** DSWD	To empower women through the conduct of relevant seminars and trainings	Women Empowerment Program	Celebrate Women's Month through Conduct of Seminar on Women's Rights and Development, Zumba and Livelihood Training 150 pc of Tshirts with print by 450 = 67,500 150 pcs food packs (150 breakfast by 120 pesos = 18,000 ; 150 lunch by 200 pesos = 30,000 3 Zumba Instructress Honorarium = 6,000 Pampering of women: 5 manicurist and 5 hair stylist = 10,000 Materials for Pampering = 5,000 Skills training for 50 Indigent women: Materials = 10,000 ; Trainor's Honorarium = 3,500 ; 50 pcs Starter Kits = 50,000	100 women participants:	A total of 100 indigent women from different sectors were benefited by the program and provided pampering activities.	150,000.00	149,479.97	520.03 excess

Republic Act 9547 & 7323 (SPES Act of 2016) **Supporting Statistics** **Data:** PESO data Number of Beneficiaries (FY 2019) **Source:** PESO	To provide training and financial assistance to indigent and deserving students ages 15-30 years old	Special Program for Employment of Students (SPES)	Provision of Employment Training and Financial Assistance to Deserving Children of Indigent Families	210 students x Php 500.00 x 20 days (50% DOLE & 50% LGU Counterpart)	A total of 1,050 indigent Senior High School Students, wherein 539 are female and 511 are male, ages 15 to 30 yrs old were provided financial/educational assistance worth P 1,000.00. SPES program was not conducted because there are SPES programs under Provincial Offices.	1,050,000.00	1,050,000.00	Fully Utilized
Sub-total A						**8,186,500.00**	**8,016,524.97**	

ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandatory Meetings and Evaluation **Supporting Statistics** **Data:** List of Mandatory GAD Meetings **Source:** GAD Council. GAD Focal Person	To ensure the efficient implementation of GAD programs	GAD Monitoring and Evaluation Meetings	Conduct of Regular Quarterly Meetings and Monitoring/Evaluation	There are 4 mandatory quarterly meetings every last month of every quarter participated in by 35 participants. Monitoring and evaluation of GAD PPAs are discussed during these meetings.	4 quarterly meeting were conducted throughout the year	34,336.10	29,610.00	P 4,726.10
Incomplete Trainings on GAD Tools **Supporting Statistics** **Data:** List of Mandatory GAD Trainings/Workshops/ Seminars **Source:** GAD Council. GAD Focal Person	To strengthen municipal GFPS through capacty building	Capacity Development Program	Provision of Training GAD Tools Training and Formulation of GAD Plan and Budget	35 participants; 1 training conducted	A training conducted (CAPACITY BUILDING IN ADDRESSING TIP, VAWC, AND GBV FOR GAD FOCAL POINT SYSTEM (GFPS) AND LCAT- VAWC MEMBERS CUM WORKSHOP ON GAD PLAN AND BUDGET 2024 AND EVALUATION OF ACCOMPLISHMENT REPORT 2022) of March 2023	139,750.00	139,750.00	Fully Utilized

Insufficient Learning Tools for ALS students **Supporting Statistics** **Data:** Number of ALS Students (FY 2021 -2022) Inventory of Learning Tools (FY 2022) **Source:** ALS Coordinator	To improve ALS functionality	ALS	Provision of School Supplies and Materials for ALS Students	ALS students provided with supplementary learning materials (e.g. bond paper, ink, printer, ballpens) the whole year	There are 200 ALS students who benefited by this program. They were provided learning materials and equipment.	25,000.00	25,000.00	Fully Utilized
GAD Mandate								
DILG MC No. 2017- 114 **Supporting Statistics** **Data:** Monitoring and Evaluation Tool of Barangay VAWC (FY 2022) **Source:** MLGOO, Municipal VAW Council	To improve the functionally of Barangay VAW Desks	Barangay VAW Desk Evaluation and Monitoring	Monitoring of the Functionality of Barangay VAW Desks	10 Barangays VAW Desks monitored and assessed from January to March, every year	10 Barangay VAW desks were monitored and evaluated.	10,000.00	5,394.00	P 4,606.00 excess because some of the expected expenses were shouldered by the respective barangay.
Insufficient Knowledge on R.A. 7610 or the Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act R.A. 9995 or the Anti-Photo and Video Voyeurism Act **Supporting Statistics** **Data:** Certification from District Supervisor on the lack of Capacity Development on Gender-Related Seminars **Source:** DEPED	R.A. 7610 or the Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act R.A. 9995 or the Anti-Photo and Video Voyeurism Act	Capacity Development on RA 7610 & RA 9995	GAD Seminar on RA 7610 and RA 9995	12 School GAD Leaders, 1 GAD coordinator and 1 District Supervisor participated in the seminar on R.A. 7610 or the Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act and R.A. 9995 or the Anyi- Photo and Video Voyeurism Act in April	School heads/GAD leaders together with the District Supervisor successfully conducted the seminar on RA 7610 (An Act Providing for Stronger Deterrence and Special Protection against Child Abuse, Exploitation and Discrimination and for other Purposes	25,000.00	24,976.00	P 24.00 excess
Sub-total B						**234,086.10**	**224,730.00**	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
N/A	**N/A**	**N/A**	**N/A**	**N/A**

Sub-total C				
Grand TOTAL (A+B+C)			**Php 8,241,254.97**	

Prepared by: **JACQUELINE [illegible]MBAO, RSW, MMPA** **Chairperson, GFPS TWG**	**Prepared by:** **ENGR. ARTHUR [illegible]SALALILA** **Local Chief Executive**	**DATE:** **25/01/2024** **DD/MM/YEAR**