FDP Form 5 - Annual GAD Accomplishment Report
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: III - Central Luzon
PROVINCE: PAMPANGA
CITY/MUNICIPALITY: SANTA RITA

CALENDAR YEAR: 2024

Total LGU Budget: Php 179,888,854.00
Total GAD Expenditure: Php 8,981,520.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Financial Incapability of Indigent Families for the Education of their Children Supporting Statistics Data: Number of Beneficiaries (FY 2021 & 2022) Source: MO	To provide supplementary educational assistance to indigent college students	Educational Assistance Program	Provision of Educational Assistance to Deserving Indigent College Students	1324 indigent college students provided educational assistance (Php 3,000) every semester	A total of 1,324 indigent college students were provided educational assistance worth Php 3,000.00, wherein 828 are female and 496 are male.	3,972,000.00	3,972,000.00	Fully Utilized
Financial Incapability of indigent PWDs and their families for medical and educational assistance Supporting Statistics Data: Number of Registered Persons with Disabilities (FY 2021 & 2022) Source: MSWD	To provide financial and medical assistance to indigent PWDs and their families	Social Services Program	Provision of Educational and Medical Assistance	56 Educational Assistance for PWD indigent students and their families 74 Medical Assistance for PWD indigent students and their families	A total of 60 children with disabilities who were enrolled in Special Needs Education were given educational assistance worth Php 2,000.00 and 10 PWD were provided medical assistance worth Php 1,000.00. A total of 70 PWD in the municipality benefited by this program where 42 are male and 28 are female.	130,000.00	130,000.00	Fully Utilized
Insufficient Income of ALS Students Supporting Statistics Data: Number of Enrollees for ALS (FY 2021 & 2022) Source: MSWD/MO	To provide skills training for ALS Students	Livelihood Training Program	Provision of skills training about Flower Arranging and Balloon Making	35 ALS participants for each program provided skills training regarding flower arrangement and balloon making, respectively. MATERIALS: Flowers = Php 6,500.00 ; Balloons = Php 5,750.00 MEALS (am snack, lunch and pm snack) = Php 33,750.00 Trainor/Resource Speaker (2 persons) = Php 3,000.00 Tarpaulins and other materials = Php 1,000.00	On October 28, 2024, a skill training regarding flower arrangement and balloon making was conducted, with a total of 50 ALS students, 30 female and 20 male.	50,000.00	49,000.00	P 1,000.00 excess
Insufficient Income of Marginalized and Indigent PWD Women Supporting Statistics Data: Data from the Municipal Social Welfare and Development Office Source: CBMS, MSWD	To provide livelihood training opportunities to marginalized and indigent PWD women	Livelihood Training Program	Conduct of Livelihood Training for Indigent PWD Women	20 participants; 1 training on candle making conducted in July	Thirty (30) PWD women were provided with candle making training.	31,000.00	29,000.00	Php 2,000.00 excess. The original budgetary amount for this program is Php 50,000.00. The amount of Php 19,000.00 was realigned under GAD Resolution No. 4 - 2024 to Social Service Program for Senior Citizens
Insufficient Income of Marginalized and Indigent Women and Families in Crisis Situations Supporting Statistics Data: GAD Accomplishment Report (FY 2022) (AICS Beneficiaries) Source: CBMS, MSWD	To provide financial assistance to marginalized and indigent women and families in crisis situations	Assistance In Crisis Situations (AICS)	Provision of Financial Assistance to Indigent Women and Families in Crisis Situations	695 families in crisis situations provided with financial assistance 40 x 1,000 = 40,000 150 x 2,000 = 300,000 183 x 3,000 = 549,000 100 x 4,000 = 400,000 222 x 5,000 = 1,100,000	A total of 713 families/individuals in crisis situation benefited in this program, wherein 221 are males and 492 are females.	2,447,955.60	2,447,930.00	Php 25.60 excess. The original budgetary amount for this program is Php 2,399,000.00, a total of Php 48,955.60 was added under GAD Resolution No. 2 - 2024.
Insufficient Learning Tools for ALS students Supporting Statistics Data: Number of ALS Students (FY 2020 -2021) Inventory of Learning Tools (FY 2021) Source: ALS Coordinator	To improve ALS functionality	ALS	Provision of School Supplies and Materials for ALS Students	ALS students provided with supplementary learning materials (e.g. bond paper, ink, printer, ballpens) and equipment (e.g. printer, projector, etc.) the whole year	There are 215 ALS students who benefited by this program, wherein 119 are male and 96 are female. They were provided learning materials and equipment.	28,000.00	26,570.00	Php 1,430.00 excess.
Lack of Health Insurance due to Financial Incapability of Marginalized and Indigent Women and Families Supporting Statistics Data: Data from the Municipal Social Welfare and Development Office Source: CBMS, MSWD	To provide health insurance to marginalized and indigent women and families who are financially incapable	Social Services Program	Enrollment of Indigent Women/Families to the PhilHealth Scheme	50 indigent Women/Families provided health insurance (PhilHealth) worth 4,800.00 for the whole year to aid in their medical needs and health emergencies	A total of 40 indigent women were provided with health insurance (PhilHealth) worth Php 6,000.00.	240,000.00	240,000.00	Fully Utilized

Presence of illegitimate children caused by unwed indigent couples Supporting Statistics Data: MCR record on illegitimate children (FY 2021 & 2022) Source: Local Civil Registrar	To decrease the number of illegitimate children caused by unwed indigent couples	Social Services Program	Civil Registration Month Activities (e.g. Mass Wedding, Mobile Registration, etc.)	40 couples participated in the Mass Wedding Meals: 8 pax per couple (couple, 4 parents, 2 godparents) = 320 pax plus 80 pax staff and distinguished guests = 400 pax by Php 350 = Php 140,000.00 PHYSICAL ARRANGEMENTS:: Php 25,000.00 TOKENS FOR PSA PERSONNEL: Php 10,000.00 CENOMAR: Php 16,800.00 MOBILE REGISTRATION:	A total of 40 couples were wed on May 15, 2024 for the Mass Wedding program under GAD.	198,000.00	197,364.00	Php 636.00 excess. The original budgetary amount for this program is Php 210,000.00, a total of Php 12,000.00 was realigned under GAD Resolution 4 - 2024 to Social Service Program for Senior Citizens.
Presence of HIV Cases in the Municipality Supporting Statistics Data: National Statistics on HIV/AIDS cases Common knowledge on Riteñans who are HIV positive or who have died due AIDSrelated complications Source: National Statistics Public Knowledge	To intensify HIV/STD/Teenage pregnancy Fora for High School Students	Capacity Development Program	Conduct of HIV/STD/Teenage pregnancy Fora for High School Students	HIV/STD/Teenage pregnancy forum conducted for three (3) Public High Schools in the LGU	An HIV/STD and Teeanage pregnancy fora was conducted on December 9, 2024 for 80 students (35 male and 45 female), from 3 public high schools	30,000.00	30,000.00	Fully Utilized
Presence of Incidence of Suicide among the Youth due to Mental Health Issues Supporting Statistics Data: National Statistics on Suicide on the Youth Sector Common knowledge on Riteñans youth who have committed suicide; The municipality has recorded 3 suicide incidents for the year 2022 Source: National Statistics Public Knowledge	To increase awareness on mental health issues among the youth	Mental Health Awareness Campaign	Conduct of Forum on Mental Health	Mental Health Forum conducted for (1) Tertiary and/or (5) Secondary Levels in Santa Rita in October	An adolescent health awareness campaign was conducted on December 9, 2024 for 80 student (35 male and 45 female) from 5 high schools in the municipality.	40,000.00	38,950.00	Php 1,050.00 excess.
RA 9994: Expanded Senior Citizens Act of 2010" Supporting Statistics Data: Number of Registered Senior Citizens (FY 2021 & 2022) Source: MSWD/OSCA	To provide financial/medical assistance to indigent Senior Citizens	Social Services Program	Provision of financial/ medical assistance to indigent Senior Citizens	100 indigent senior citizens provided an amount of Php 500.00.	Due to the high number of senior citizens who are not receiving Social Pension, the council decided to add the number of indigent senior citizen who will be receiving financial/medical assistance worth Php 500.00. A total of 190 indigent senior citizens wherein 100 are female and 90 are male, received the aid of Php 500.00	95,000.00	95,000.00	Fully Utilized. The original budgetary amount for this program is Php 50,000.00, a total of Php 45,000.00 was added under GAD Resolution No. 4 - 2024.
GAD Mandate								
Insufficient Knowledge on R.A. 9710 the Magna Carta of Women and R.A. 7192 Women in Development and Nation Building Supporting Statistics Data: Certification from District Supervisor on the lack of Capacity Development on Gender-Related Seminars	To increase knowledge on R.A. 9710 the Magna Carta of Women and R.A. 7192 Women in Development and Nation Building	Capacity Development on RA 9710 & RA 7192	GAD Seminar on RA 9710 and RA 7192	12 School GAD Leaders, 1 GAD coordinator and 1 District Supervisor participated in the seminar on R.A. 9710 the Magna Carta of Women and R.A. 7192 Women in Development and Nation Building on April	Twelve School GAD leaders together with the District Supervisor and a GAD Coordinator successfully conducted the seminar, RA 9710 the Magna Carta of Women and RA 7192 Women in Development and Nation Building.	25,000.00	24,950.00	Php 50.00 excess.
PD 965 1987 Family Code Supporting Statistics Data: Number of PreMarriage Counseling Seminars conducted (FY 2021 & 2022) Source: MCR	To promote marriage and strong family relations	Pre-Marriage Counseling Seminars (Parents Effectiveness Service Program) Conduct of Pre-Marriage Counseling (PMC) Seminar	Conduct of PreMarriage Counseling Seminars	Pre-Marriage Counseling Seminar conducted the whole year. The number of seminars is dependent on the number of couples intending to get married.	A total of 913 marriage licenses were released on 2024. Prior to the release, 213 couples attended the pre-marriage counseling seminar and benefited from this program.	30,000.00	30,000.00	Fully Utilized
RA 10410 Section 7, Paragraph B Supporting Statistics Data: Number of ECCD Enrollees (FY 2021 & 2022) Source: MSWD	To provide ECCD Services to Children of Indigent Families	ECCD Program	Provision of ECCD Services to Children of Indigent Families	600 Day Care Children provided with the Day Care Services (e.g. provision of bond paper, ink, printer) in December	Thirteen ECCD centers with a total of 695 students (420 female and 275 male) were provided with day care services supplies.	60,000.00	57,200.00	Php 2,800.00 excess.
RA 11768: AMENDMENTS OF CERTAIN SECTIONS OF REPUBLIC ACT NO. 10742, OTHERWISE KNOWN AS THE "SANGGUNIANG KABATAAN REFORM ACT OF 2015" Supporting Statistics Data: Elected SK Officials	To strengthen the knowledge of the Sangguniang Kabataan Chaipersons and Local Youth Development Council regarding the RA 11768 and to provide leadership training	Capacity Development Program	Conduct of Capacity Development Program regarding RA 11768 and Leadership training program.	10 Sangguniang Kabataan Chaipersons, 8 LYDC members, LYDO Office	A total of 30 youth leaders (12 female and 18 male): Sangguniang Kabataan Chaipersons, LYDC members and other KK members participated in the training program of RA 11768.	40,000.00	37,500.00	Php 2,500.00 excess.

RA 11861: Expanded Solo Parents Welfare Act Supporting Statistics Data: Number of Registered Solo Parents (FY 2021 & 2022) Source: MSWD	To empower solo parents through the conduct of seminar/forum regarding the RA 11861	Social Services Program	Celebrate Solo Parents'Day through the conduct of forum/seminar regarding RA 11861	150 solo parents participated in the forum/seminar regarding RA 11861. Rice pack for 150 pax = Php 75,000.00 Meals for AM Snack = Php 24,000.00 Resource Speaker Honoraria = Php 3,000.00 Stage Décor and Other Materials = 1,856.60	The first ever Solo Parent day was conducted under this program. A total of 100 registered solo parents (66 female and 34 male) were given rice pack and were able to listened to RA 11861 or the Expanded Solo Parent Act on April 26, 2024. The office did not able to cater the targeted 150 solo parents due to	69,901.00	69,901.00	Fully utilized. The original budgetary amount for this program is Php 103,856.60, a total of Php 33,955.60 was realigned under GAD Resolution No. 2 - 2024 to AICS
RA 8353 Anti Rape Law Supporting Statistics Data: Number of Documented Rape Cases (FY 2021 & 2022) Source: MSWD, PNP	To provide financial Assistance to rape victims	Assistance In Crisis Situations (AICS)	Provision of Financial Assistance for Rape Victims	The frequency of rape cases is dependent on the cases filed. Php 500.00 to Php 1,000.00 is provided for every rape victim every hearing as financial aid. 100% of the rape victims will receive the assistance	There are no filed cases of RAPE on the year 2024.	-	-	The original budgetary amount for this program is Php 10,000.00 and it was realigned to AICS under GAD Resolution No. 2 - 2024.
RA 8972 (Section 5, paragraph A) Supporting Statistics Data: Number of Registered Solo Parents (FY 2021 & 2022) Source: MSWD	To provide livelihood training opportunities to indigent / unemployed solo parents	Livelihood Training Program	Conduct of Livelihood Training for Indigent/ Unemployed Solo Parents	1 training on manicure and pedicure for 50 participants in April.	A total of 36 registered solo parents (14 male and 22 female) were given training on manicure and pedicure by an invited TESDA practitioner on April 30, 2024.	60,000.00	59,995.00	Php 5.00 excess.
RA 9710 MAGNA CARTA FOR WOMEN Supporting Statistics Data: Number of Registered Female Farmers (FY 2021 - 2022) Source: MAO	To provide equal opportunities to women farmers through capacity development	Capacity Development Program	Conduct of Training on Plant-based food processing	1 training (25 participants) on Plant-based food processing for women farmers conducted	A total of 20 female farmers benefited by this Capacity Development Program on plant based food processing on August 22, 2024.	40,000.00	40,000.00	Fully Utilized
RA 9710 Section 12, MAGNA CARTA FOR WOMEN Supporting Statistics Data: Number of Attendees (2021 & 2022) Source: MSWD	To empower women and women with disabilities through the conduct of relevant seminars and trainings	Women Empowerment Program	Celebrate Women's Month through Conduct of Seminar on Women's Rights and Development.	100 women participated in the Orientation/Seminar of RA 7277, RA 10754 and RA 10524 Orientation/Seminar on RA 9710	A total of 100 women from different sectors of municipality participated in the celebration of women's month on March 20, 2024. They were able to have a lively day dancing to Zumba and listening to for a regarding women empowerment.	106,000.00	105,020.00	Php 980.00 excess. The original budgetary amount for this program is Php 120,000.00, a total of Php 14,000.00 was realigned under GAD Resolution 4- 2024 to Social Service Program for Senior Citizens
Republic Act 9547 & 7323 (SPES Act of 2016) Supporting Statistics Data: PESO data Number of Beneficiaries (FY 2019) Source: PESO	To provide training and financial assistance to indigent and deserving students ages 15 30 years old	Special Program for Employment of Students (SPES)	Provision of Employment Training and Financial Assistance to Deserving Children of Indigent Families	210 students x Php 500.00 x 20 days (50% DOLE & 50% LGU Counterpart)	A total of 1,050 indigent Senior High School Students, where 375 are male and 675 female, with ages 15 to 30 yrs old were provided financial/educational assistance worth P 1,000.00. The council agreed to adjust the program because there will be more students who will benefit the assistance	1,050,000.00	1,050,000.00	Fully Utilized
Republic Act No. 9262: AN ACT DEFINING VIOLENCE AGAINST WOMEN AND THEIR CHILDREN, PROVIDING FOR PROTECTIVE MEASURES FOR VICTIMS, PRESCRIBING PENALTIES THEREFORE, AND FOR OTHER PURPOSES SECTION 40. Mandatory Progrms and Services for Victims Supporting Statistics Data: Number of Documented VAWC Cases (FY 2021 & 2022)	To provide financial Assistance to VAWC victims including sexually abused/harassed women	Assistance In Crisis Situations (AICS)	Provision of Financial Assistance for VAWC Victims and Sexually Abused/Harassed Women	The frequency of VAWC cases is dependent on the cases filed. Php 500.00 to Php 1,000.00 is provided for every VAWC victim every hearing as financial aid. 100% of the VAWC victims will receive the financial assistance	There are 5 VAWC victims who received financial aid of Php 1,000.00	5,000.00	5,000.00	The original budgetary amount for this program is Php 10,000.00, the Php 5,000.00 was realigned to AICS under GAD Resolution No. 2 - 2024.
Sub-total A						**8,747,856.60**	**8,735,380.00**	

				ORGANIZATION-FOCUSED				
Gender Issue								
nadequate Information and knowledge about the current GAD Plan and Budget of the LGU Supporting Statistics Data: List of Mandatory GAD Meetings Source: GAD Council. GAD Focal Person	To ensure the efficient implementation of GAD programs	GAD Monitoring and Evaluation Meetings	Conduct of Regular Quarterly Meetings and Monitoring/Evaluation	There are 4 mandatory quarterly meetings every last month of every quarter participated in by 35 participants. Monitoring and evaluation of GAD PPAs are discussed during these meetings.	A total of 4 mandatory quarterly meetings were conducted throughout the year 2024.	34,336.10	33,890.00	Php 446.10 excess.
Incomplete Trainings on GAD Tools Supporting Statistics Data: List of Mandatory GAD Trainings/Workshops/ Seminars Source: GAD Council. GAD Focal Person	To strengthen municipal GFPS through capacty building	Capacity Development Program	Provision of Training GAD Tools Training and Formulation of GAD Plan and Budget	35 participants; 1 training conducted	On March 6 to 8, 2024, a seminar/training on harmonized gender and development guidelines was given to 35 members of GAD council, wherein 26 are female and 9 are male, they have also formulated the GAD plan and budget 2025	202,250.00	202,250.00	Fully Utilized.
GAD Mandate								

DILG MC No. 2017 114 Supporting Statistics Data: Monitoring and Evaluation Tool of Barangay VAWC (FY 2022) Source: MLGOO, Municipal VAW Council	To improve the functionally of Barangay VAW Desks	Barangay VAW Desk Evaluation and Monitoring	Monitoring of the Functionality of Barangay VAW Desks	10 Barangays VAW Desks monitored and assessed from January to March, every year	10 Barangay VAW desks were monitored and assessed.	10,000.00	10000.00	Fully Utilized.
Sub-total B						246,586.10	246,140.00	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
N/A	N/A	N/A	N/A	N/A
Sub-total C				
Grand TOTAL (A+B+C)				**8,981,520.00**

Prepared by:	Prepared by:	DATE:
JACQUELINE F. QUIAMBAO, RSW, MMPA **Chairperson, GFPS TWG**	**ENGR. ARTHUR L. SALALILA** **Local Chief Executive**	**28/01/2025** **DD/MM/YEAR**