FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION III - CENTRAL LUZON **CALENDAR YEAR:** 2024
PROVINCE: PAMPANGA **QUARTER:** 2
CITY/MUNICIPALITY: SANTA RITA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Supply and Delivery of Grocery Items for the Livelihood Enhancement of Sari-Sari Store owners (Through the dagdag puhunan project under the DOLE Integrated Emergency Employment Program.(DILEEP) @ Municipality of Sta. Rita, Pampanga	Municipal Wide	943,050.00	April 03, 2024	April 12, 2024	100%	943,050.00	N/A	
Supply and Delivery of Grocery Items for the Livelihood Enhancement of Sari-Sari Store owners (Through the dagdag puhunan project under the DOLE Integrated Emergency Employment Program.(DILEEP) @ Municipality of Sta. Rita, Pampanga	Municipal Wide	56,950.00	June 25 , 2024	July 05, 2024	100%	56,950.00	N/A	completed
Construction of Multi-Purpose Building, Santa Rita Pampanga	San Jose, Sta. Rita, Pampanga	4,968,403.76	May 18, 2024	September 17, 2024	35%	-	N/A	On Going
Supply/Delivery of Office Equipment's and Operation tool and Equipment's @ BFP Sta. Rita, San Jose, Sta. Rita, Pampanga	San Jose, Santa Rita, Pampanga	426,258.00	May 09, 2024	May 18 2024	100%	426,258.00	N/A	Completed
Supply and Delivery of Well Milled Rice @ Municiplity of Santa Rita, Pampanga	Municipal Wide	965,700.00	June 06, 2024	June 16, 2024	100%	965,700.00	N/A	Completed
Supply and Delivery of Well Milled Rice @ Municiplity of Santa Rita, Pampanga	Municipal Wide	33,350.00	June 25 , 2024	July 05, 2024	100%	33,350.00	N/A	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ANITA G. MILLARES
Local Budget Officer

ERLINDA B. ANG
Local Accountant

ENGR. ARTHUR L. SALALILA
Local Chief Executive